**NOTUS PARMA HIGHWAY DISTRICT NO. 2**

**2024-2025 FISCAL YEAR BUDGET APPROPRIATIONS**

**RESOLUTION NO. 2024-01**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF NOTUS PARMA HIGHWAY DISTRICT NO. 2, CANYON COUNTY, STATE OF IDAHO, PROVIDING FOR A TITLE; PROVIDING FOR FINDINGS; PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF EXPENDITURE OF SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF NOTUS PARMA HIGHWAY DISTRICT NO. 2 IN ACCORDANCE WITH THE OBJECT AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; DIRECTING THE DISTRICT SECRETARY; AND PROVIDING AN EFFECTIVE DATE.**

**BE IT RESOLVED** by the Board of Commissioners of Notus Parma Highway District No. 2:

**Section 1: Title**

**1.1** This Resolution shall be entitled and cited as the "2024-2025 Fiscal Year Budget Appropriation Resolution of Notus Parma Highway District No. 2."

**Section 2: Findings**

The Commissioners of Notus Parma Highway District No. 2 find that:

**2.1** It has been duly Noticed and a Public Hearing held on the 27th day of August, 2024 for a Proposed Budget for Fiscal Year 2024-2025 (FY2025) Notus Parma Highway District No. 2, Canyon County, State of Idaho; and

**2.2** The total revenue anticipated to be available to Notus Parma Highway District No. 2 during Fiscal Year 2024-2025 is correctly stated and the Adopted Budget, which is herein set forth in Section 3; and

**2.3** The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of Notus Parma Highway District No. 2 for Fiscal Year 2024-2025.

**Section 3: Adoption of Budget and Appropriation of Expenditure**

The Commissioners do hereby adopt as and for the budget and the appropriation of expenditure for Notus Parma Highway District No. 2 for Fiscal Year commencing October 1, 2024 and ending September 30, 2025 the following:

**NOTUS PARMA DISTRICT NO. 2**
**Fiscal Year 2024-2025 Budget**

PROPOSED FY2024-2025 BUDGET

| | |
|---|---|
| ANTICIPATED INCOME | |
| Ag Equipment Replacement | 30,090 |
| Application/Permit Fees | 7,500 |
| Highway User Funds | 1,000,000 |
| General Fund | 500,000 |
| HB312 Highway User Funds | 300,000 |
| Interest | 175,000 |
| Miscellaneous/Work Agreements | 2,000 |
| Penalty & Interest | 5,000 |
| Personal Property Replacement | 12,572 |
| Property Tax | 1,180,000 |
| Refunds | 100 |
| Reserve Fund | 1,060,000 |
| Sale of Surplus Equipment | 25,000 |
| Sales Tax | 75,000 |
| TOTAL ANTICIPATED INCOME | $ 4,472,262 |
| | |
| ANTICIPATED EXPENSES | |
| Wages | 699,600 |
| Taxes & Retirement | 136,500 |
| Insurance | 175,840 |
| Less to Cities | 90,000 |
| Facilities | 29,500 |
| Office & Administration | 59,253 |
| Supplies | 127,600 |
| Materials | 1,090,200 |
| Fleet Services | 795,782 |
| Professional Fees | 75,550 |
| HB312 Maintenance Projects | 500,000 |
| Road Construction Projects | 650,000 |
| General Carry Over | 42,437 |
| TOTAL ANTICIPATED EXPENSES | $ 4,472,262 |

## Section 4: Directions to the District Secretary

**4.1** The District Secretary is directed to forthwith file this Resolution in the official records of this Highway District, and

**4.2** The District Secretary is directed to certify this Resolution to the Canyon County Commissioners and to the Canyon County Assessor in accordance with I.C. §§ 63-803(1) (3) and I.C. §§ 40-1325.

**Section 5: Effective Date**

This Resolution shall be in full force and effect commencing the 1st day of October, 2024.

**PASSED** by the Commissioners of Notus Parma Highway District No. 2, Canyon County, State of Idaho this 27th day of August, 2024.

William J Hartman

Chairman William Hartman

Tom Sells

Commissioner Tom Sells

Gary Hickman

Commissioner Gary Hickman

**ATTEST:**

Genia Watkins

Genia Watkins, District Secretary/Clerk